Report to: Cabinet

Date: 1 February 2024

Title: Cabinet reports recommendations from the Policy and

Performance Advisory Committee

Report of: Simon Russell, Head of Democratic Services

On the **25 January 2024**, the Policy and Performance Advisory Committee met to consider and discuss the recommendations in the following reports going forward to the Cabinet on the 1 February 2024:

- General Fund Revenue Budget 2024/25, Capital Programme
- Treasury Management Strategy, Investment Strategy, Capital Strategy and Prudential Indicators 2024/25
- Housing Revenue Account (HRA) Revenue Budget and Rent Setting 2024/25 and HRA Capital Programme 2023-28
- Re-imagining Lewes District: Delivering the Vision 2024 2028

The following members were present for discussion on the reports:

Councillors: Christine Brett, Janet Baah (Deputy Chair), Ciarron Clarkson, Ezra Cohen, Nikki Fabry, Paul Keene, Charlotte Keenan, Paul Mellor and Daniel Stewart-Roberts.

The Cabinet is asked to consider the recommendations of the Policy and Performance Advisory Committee on the recommendations set out in the Cabinet reports.

The members of the Committee resolved:

To support the officer recommendations in the Cabinet reports, in full.

For a copy of the report please contact Democratic Services or use the following link to the Council's website:

Agenda for Lewes District Council Policy and Performance Advisory Committee on Thursday, 25th January, 2024, 2.30 pm (lewes-eastbourne.gov.uk)

Tel. (01273) 471600.

E-mail: committees@lewes-eastbourne.gov.uk

